

**RIVERHEAD PARISH COUNCIL**  
**DRAFT BUDGET SUMMARY FOR 2016/17**

	Actual 2014/15	Budget 2015/16	Forecast 2015/16	<b>Budget 2016/17</b>
<b>PAYMENTS</b>				
GEN. ADMIN PAYMENTS	28,576	25,930	20,290	<b>21,576</b>
SECTION 137 PAYMENTS	1,200	1,150	1,150	<b>1,150</b>
VILLAGE HALL PAYMENTS	8,565	13,620	12,552	<b>12,083</b>
ALLOTMENTS PAYMENTS	903	1,000	740	<b>850</b>
SCOUT SITE				<b>250</b>
PARKLAND PAYMENTS	2,714	5,260	4,928	<b>6,556</b>
STREET LIGHTING	35,729	8,500	7,750	<b>8,300</b>
STREET FURNITURE	8,462	14,550	14,459	<b>14,600</b>
<b>NEW PARKLAND LOAN</b>				
CONTINGENCY	0	1,000	1,000	<b>1,000</b>
TFR to RESERVES		2,400	2,400	<b>5,000</b>
PCSO	0	0	0	<b>0</b>
<b>TOTAL PAYMENTS</b>	<b>86,149</b>	<b>73,410</b>	<b>65,269</b>	<b>71,366</b>
Net of Grants, Rebates, Scouts contributions etc				
<b>RECEIPTS</b>				
VILLAGE HALL LETTINGS	20,500	18,000	19,674	<b>19,000</b>
ALLOTMENTS	826	700	750	<b>800</b>
SCOUTS HUT	65	65	65	<b>65</b>
MISC			23	
INVESTMENT INCOME	392	300	300	<b>300</b>
TRANSFERS TO RESERVES				
<b>TOTAL</b>	<b>21,783</b>	<b>19,065</b>	<b>20,811</b>	<b>20,165</b>
<b>DEFICIT</b>	<b>-64,366</b>	<b>-54,345</b>	<b>-44,458</b>	<b>-51,200</b>
PRECEPT	50,000	50,995	50,995	<b>51,561</b>
Increase to tax payer		0.79%		0%