

RIVERHEAD PARISH COUNCIL
DRAFT BUDGET SUMMARY FOR 2016/17

	Actual 2014/15	Budget 2015/16	Forecast 2015/16	Budget 2016/17
PAYMENTS				
GEN. ADMIN PAYMENTS	28,576	25,930	20,290	21,576
SECTION 137 PAYMENTS	1,200	1,150	1,150	1,150
VILLAGE HALL PAYMENTS	8,565	13,620	12,552	12,083
ALLOTMENTS PAYMENTS	903	1,000	740	850
SCOUT SITE				250
PARKLAND PAYMENTS	2,714	5,260	4,928	6,556
STREET LIGHTING	35,729	8,500	7,750	8,300
STREET FURNITURE	8,462	14,550	14,459	14,600
NEW PARKLAND LOAN				
CONTINGENCY	0	1,000	1,000	1,000
TFR to RESERVES		2,400	2,400	5,000
PCSO	0	0	0	0
TOTAL PAYMENTS	86,149	73,410	65,269	71,366
Net of Grants, Rebates, Scouts contributions etc				
RECEIPTS				
VILLAGE HALL LETTINGS	20,500	18,000	19,674	19,000
ALLOTMENTS	826	700	750	800
SCOUTS HUT	65	65	65	65
MISC			23	
INVESTMENT INCOME	392	300	300	300
TRANSFERS TO RESERVES				
TOTAL	21,783	19,065	20,811	20,165
DEFICIT	-64,366	-54,345	-44,458	-51,200
PRECEPT	50,000	50,995	50,995	51,561
Increase to tax payer		0.79%		0%